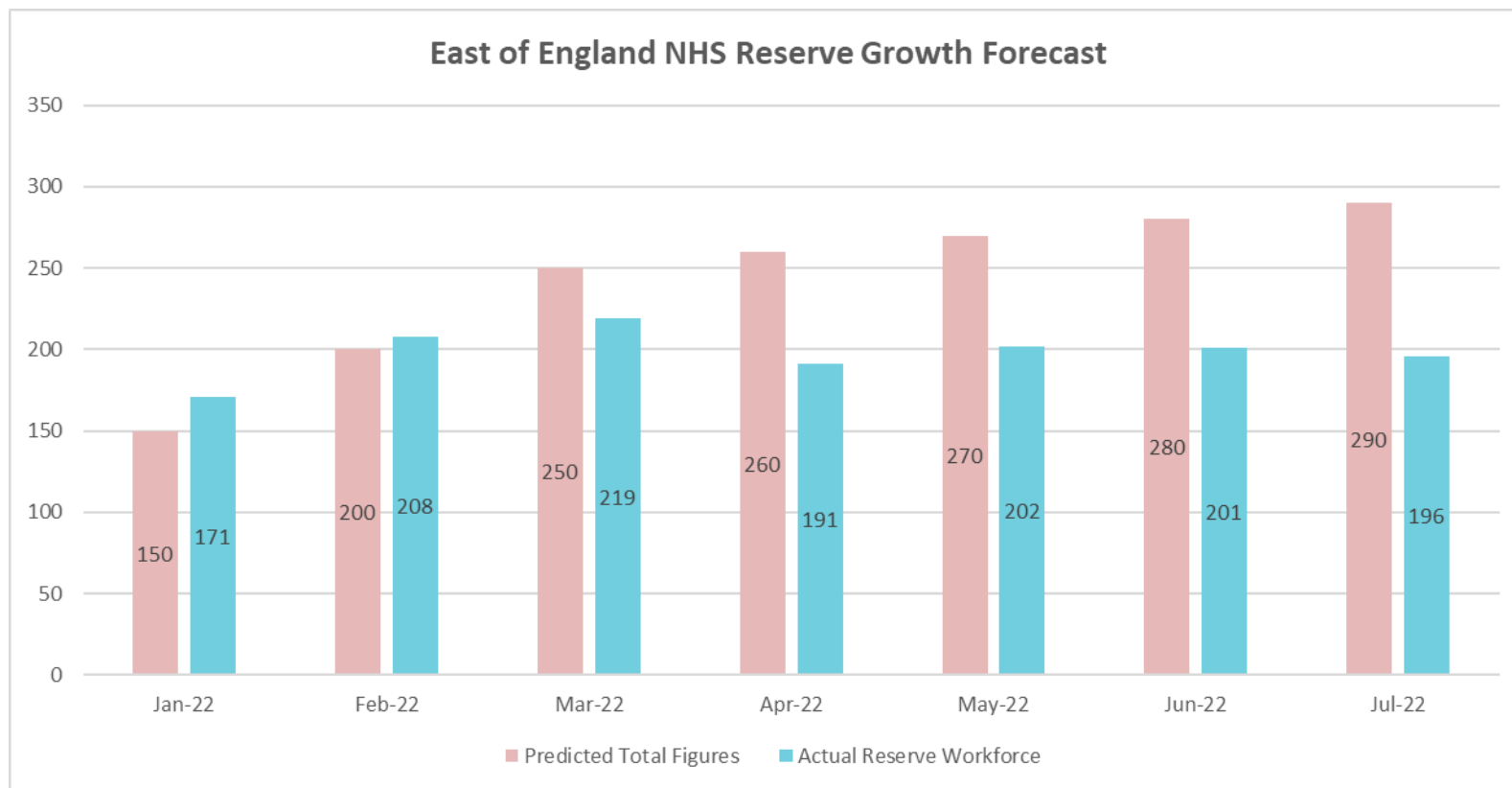
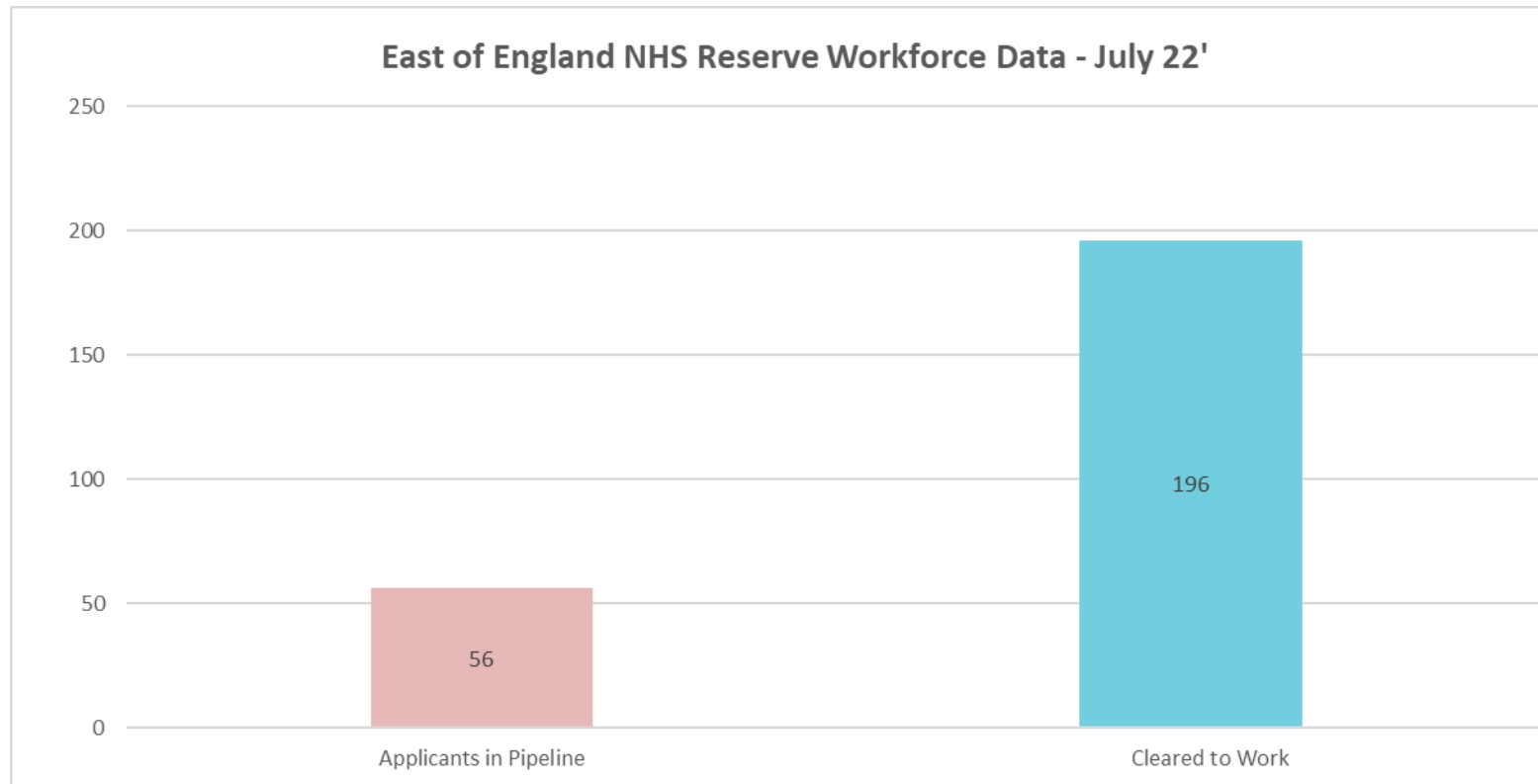


East of England NHS Reserve Growth Forecast (All Reservists)



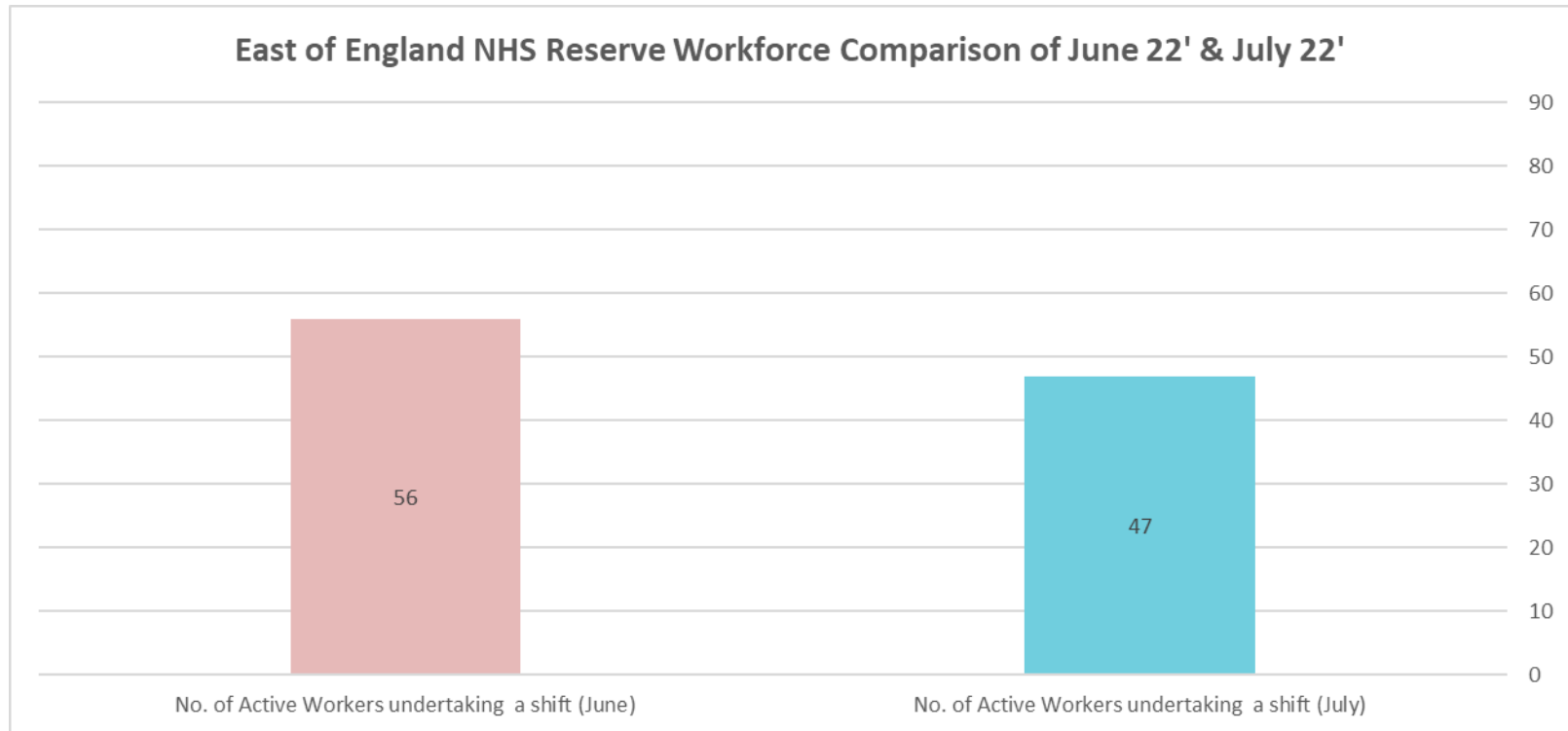
A system-wide expansion continues to support on-going growth. We anticipate a workforce of 300 - 500 Reservists by Dec 2022, inclusive of Reservists working throughout Suffolk & North East Essex (SNEE).

East of England NHS Reserve - Workforce Data

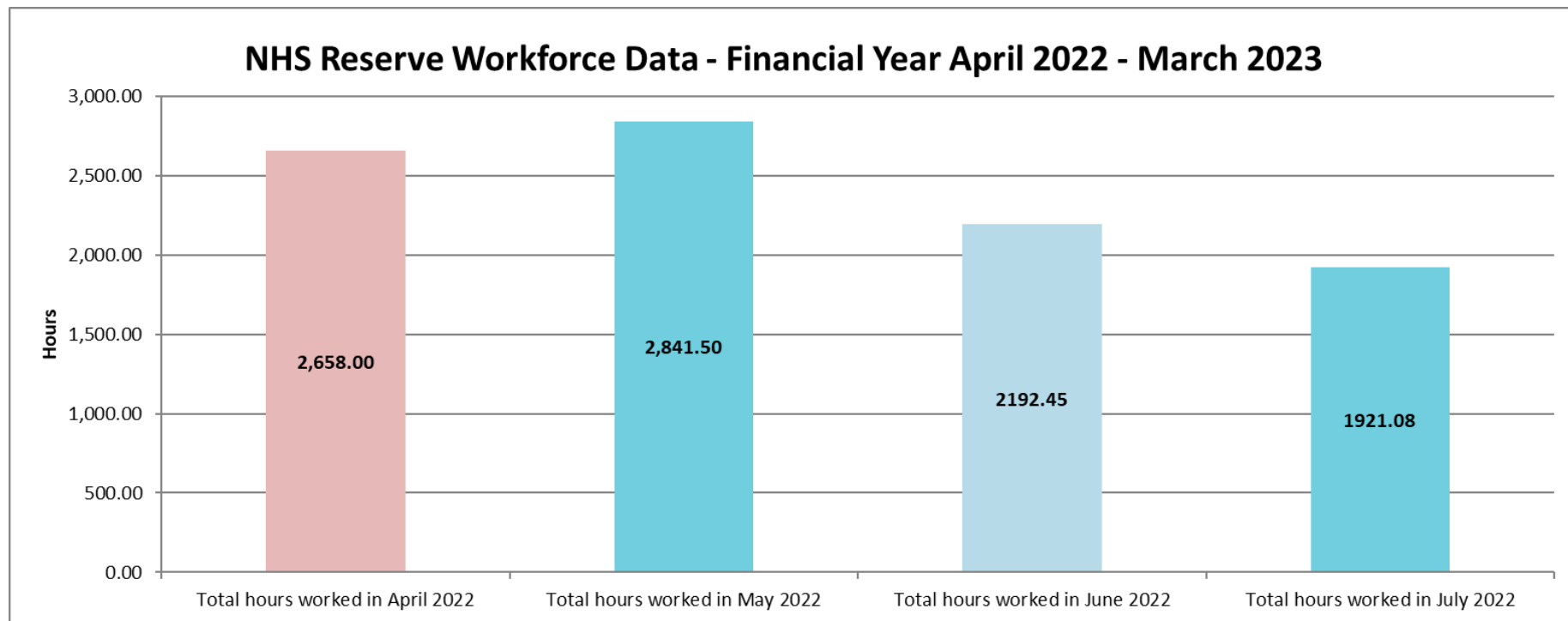


We currently have **196** Reservists cleared to work. We continue to actively recruit to support ongoing expansion.

East of England NHS Reserve - Workforce Data



East of England NHS Reserve - Hours Worked Data



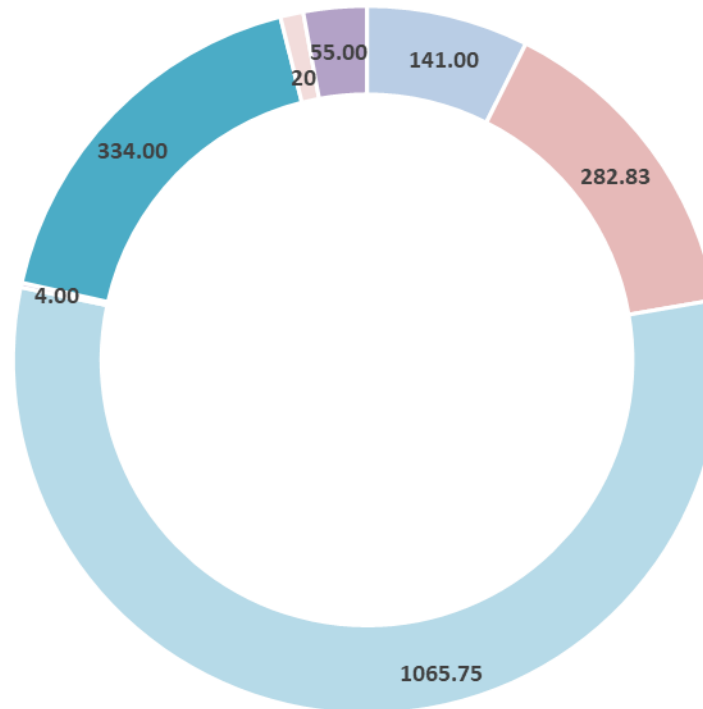
*Hours worked 1st Apr 21 – 31st Mar 22 = **27,184.5** equivalent to **724.92** WTE.*

*Hours worked 1st Apr 22 – 31st Jul 22 = **9613.03** equivalent to **256.35** WTE.*

*Total to date = **38,932.95** equivalent to **1,038.21** WTE.*

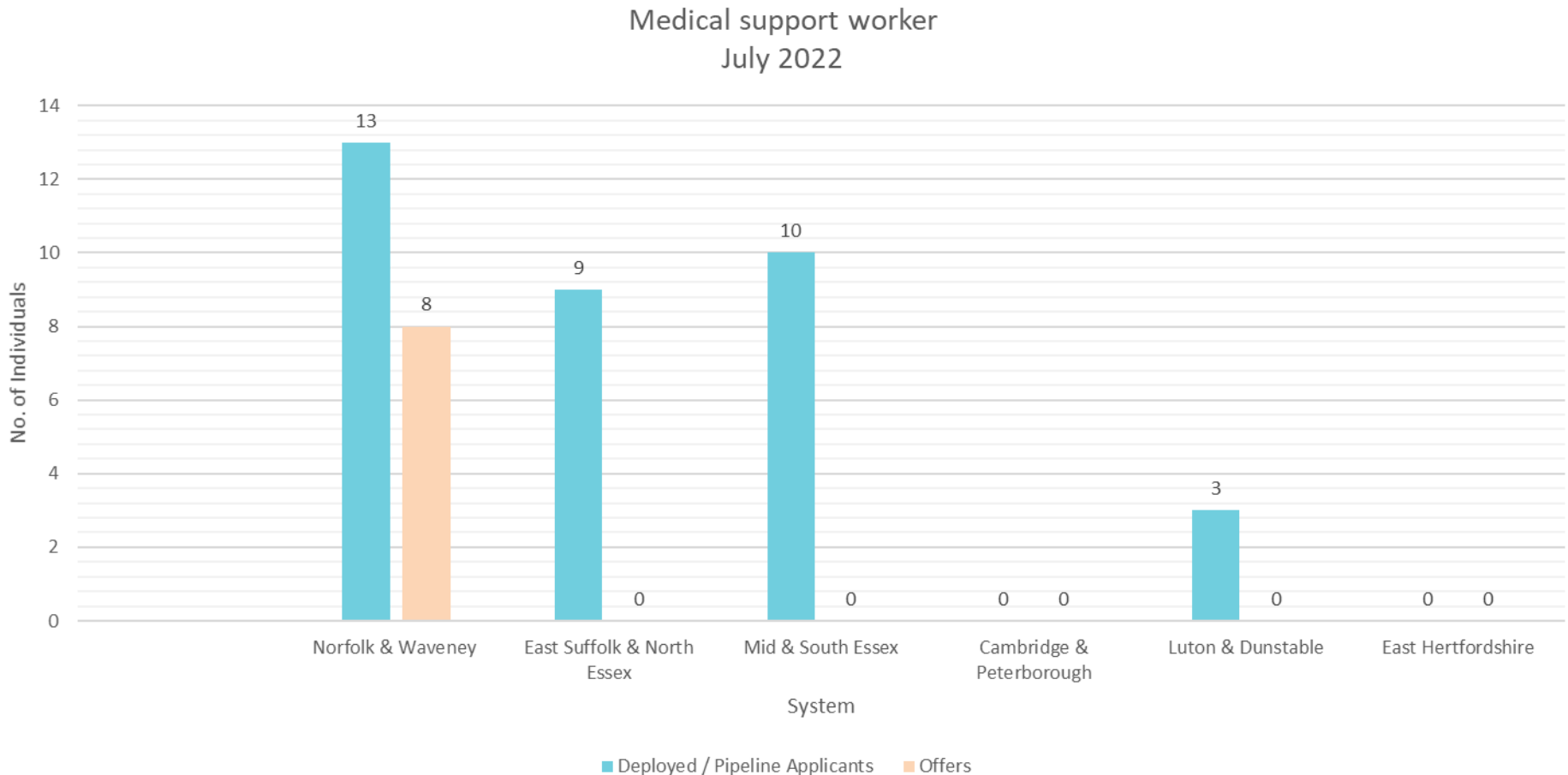
East of England NHS Reserve – ‘Hours worked’ breakdown

East of England NHS Reserve Workforce - Breakdown of hours - July 22'



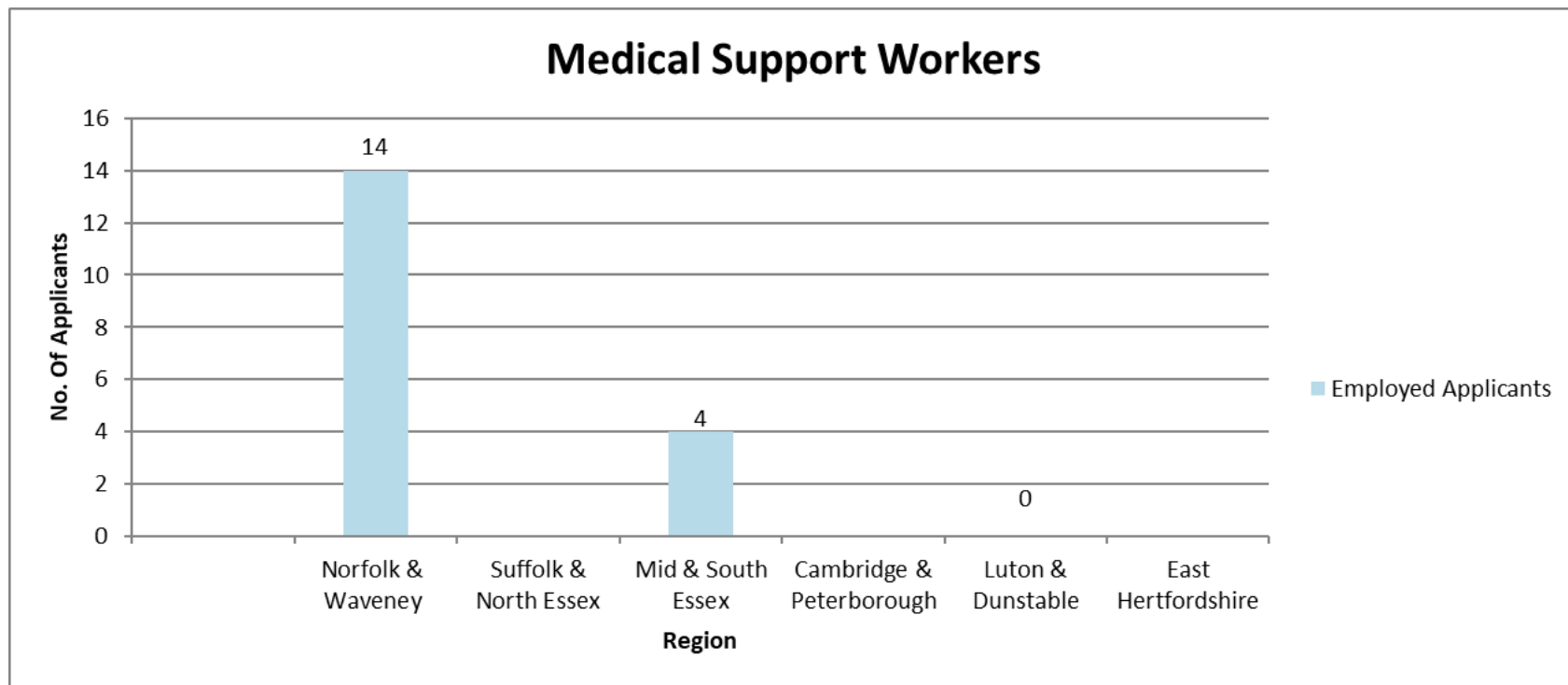
■ Vaccination Hours ■ Ward based ■ Ambulance Cohort ■ Discharge / Reablement support ■ Admin & Clerical ■ Training Hours ■ MSW

East of England NHS Reserve - Medical Support Workers 2022/2023 cohort



MSW recruitment is currently in progress for 2022/23 financial year. There are 31 pre-screened MSW applicants out for consideration with systems/providers.

East of England NHS Reserve - Medical Support Workers 2021/2022 cohort



The MSW intake from 2021/2022 will remain in post until 31st August 2022 .